



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): Northern Regional Parole Operations



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)										0	0	0	0
Surplus/Deficit (\$)										0	0	0	0
Accounting													
Travel Expenditures (\$)										1,246	3,398	0	31,939
Personnel													
Budgeted Positions										77	77	79	77
Filled Budgeted Positions										53	53	54	54
920 Blanket										0	0	0	0
918 Blanket										1	1	2,812	1
902 Blanket										0	0	0	0
916 Blanket										3	3	4	4
Number of "Other" Type of Leave										2	0	0	0
Vacancy Total										25	25	2,837	24
Vacancy Rate (%)									0.00 %	32.47 %	32.47 %	3,591.14 %	31.17 %
Overtime													
Total Dollars (\$)										836	1,801	4,266	3,946
Total Hours										15	29	59	54
Number of Staff Who Worked										2	2	5	3
Average Hours per Staff									0	0	1	1	1
Training													
Allotment (\$)										0	0	0	0
Training Requests Planned										1	0	0	0
Total Training Hours Provided										24	0	0	0
Training Requests Processed										1	0	0	0



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Total Expenditures (\$)										0	375	0	0
Training Balance (\$)										0	0	0	0
Sick Leave													
Total Hours										8	62	102	217
Average Hours per Staff									0	0	1	2	4
In-Lieu of Sick Leave (non-custody)													
Total Hours										0	0	0	176
Average Hours per Staff									0	0	0	0	3
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										0	0	1	1
Pending Claims										0	0	0	0
New Claims										0	0	0	0
Closed Claims										1	0	0	1
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										1	1	176	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
Employee Grievances and Staff Complaints													
Total										0	0	0	0
Health & Safety										0	0	0	0
Conditions of Work										0	0	0	0
E.E.O										0	0	0	0
Staff Investigations													
Total Central Intake Requests										0	0	1	0



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Central Intake Requests Accepted										0	0	0	0
Central Intake Requests Rejected										0	0	0	0
Central Intake Requests Approved for Direct Action										0	0	0	0
Total Direct Action Requests Submitted										0	0	0	0
Total Direct Action Requests Accepted										0	0	0	0
Total Direct Action Requests Rejected										0	0	0	0
Number of Open Investigations										2	2	0	0
Number of Closed Investigations										0	0	0	0
Investigations Exceeding 180 Calendar Days										0	0	0	1
Investigations Exceeding the Statute of Limitations										0	0	0	0
Adverse Actions													
Total										0	0	0	0
Dismissals										0	0	0	0
Rejection on Probation										0	0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)									696	730	751	735	756
Missing w/ warrant									46	44	48	62	62
Total Detained (Calculated)									183	158	166	168	143
TOTAL (Must equal # Cases assigned)									925	932	965	965	961
Detained													
Local Confinement									107	89	86	83	76
DJJ Facility									13	13	21	21	24



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DAI Facility									63	56	59	64	43
Total Detained (Calculated)									183	158	166	168	143
Placements													
DJJ Subsidized									108	109	118	129	132
Non-DJJ Subsidized									495	531	548	539	569
Self-Supporting									139	134	133	129	119
Total Detained (Calculated)									183	158	166	168	143
TOTAL (Must equal # Cases assigned)									925	932	965	965	963
Other Case Types													
Interstate (Z Cases)									16	17	18	17	16
INS - Deported									55	52	49	49	49
Dual Commitments									126	124	136	127	129
Key Performance Indicators													
Total Parole Violations (TPV)									59	55	43	40	55
Methods to Address Violations													
Corrective Action Plans									19	24	16	15	10
Not in Custody Status (NIC)									5	4	5	3	5
Probable Cause Hearings (PCH)									19	13	14	11	21
Revocation Hearings (Rev Hearings)									16	14	8	11	19
Violation Behaviors - Substance Abuse													
Alcohol									12	8	7	7	7
Marijuana									17	18	17	16	13
Methamphetamines									4	6	8	4	4
Cocaine									4	4	6	3	1
Heroin									0	0	0	0	0



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Violation Behaviors - Behavioral													
Gang Related									11	4	7	6	7
Domestic Violence									6	4	6	4	5
Theft (Any)									10	9	6	6	6
Weapons									15	7	12	7	12
Violence (Not DV related)									11	0	3	3	6
Absconding (more than 30 days)									18	13	10	10	16
Alternatives to Revocation Options													
Treatment Program									4	4	3	2	3
AA/NA									9	14	12	16	10
Additional Public Service									1	4	2	2	2
Anger Management Counseling									1	1	2	2	1
Court Ordered Program/Counseling									1	1	2	2	1
Domestic Violence Counseling									1	0	2	2	1
Electronic Monitor/GPS									1	1	1	1	0
Gang Diversion Program									0	0	1	1	0
Group Home									3	0	1	6	3
Impact Transitional Living Program									0	0	0	0	0
Inpatient Mental Health Hospital									0	0	0	0	0
None									3	1	3	1	3
Other Program									4	5	5	4	2
Outpatient Mental Health Counseling									2	0	0	0	0
Outpatient Sex Offender Counseling									2	1	1	2	1
Parent Counseling									0	0	0	0	0
Proposition 36 Program									2	0	0	0	1
Residential Mental Health Program									0	0	0	0	0



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Residential Sex Offender Program									0	0	0	0	0
Residential Substance Abuse Program									9	6	10	5	2
Revocations													
Total number of revocations									31	18	18	15	16
Recommitments													
Total number of DJJ recommitments									0	1	0	0	0
Discharges													
Honorable									5	5	3	6	3
General									5	10	13	6	5
Dishonorable									12	13	10	12	11
Recalls (Non-707b cases)									1	1	1	1	2
Total # of Discharges									23	29	27	25	21
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas									279	282	293	294	296
Number with GED Certificates									146	168	167	154	150
Number with High School Equivalency									0	13	13	12	13
Number with Vocational Certificate									16	12	11	9	10
Number with College Degree									1	1	0	0	1
Currently in School/Training													
Number in Parole School									14	10	9	9	9
Number in High School									48	52	56	59	61
Number in Vocational									27	31	41	46	46
Number in College									69	60	61	70	80
Employment													



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Number Employed Full-Time									148	153	148	149	137
% Employed Full-Time									21.26 %	20.96 %	19.71 %	20.27 %	18.12 %
Number Employed Part-Time									102	119	131	129	127
% Employed Part-Time									14.66 %	16.30 %	17.44 %	17.55 %	16.80 %
Counseling Services													
Psychological Counseling									29	34	38	50	44
Sex Offender Counseling									42	45	54	61	57
Substance Abuse Counseling									83	98	101	110	105
Transition Placement Services													
Psychological Beds Filled									11	15	14	15	15
Sex Offender Beds Filled									36	36	40	45	43
Substance Abuse Beds Filled									20	30	35	37	31
Parolee Participation in Services													
Participating in Community Service									62	87	88	102	78
Number of Comm. Ser. Hours This Period									914	951	898	1,465	1,131
Avg # hours per parolee									15	11	10	14	15
Restitution													
Number of Parolees Owing Restitution									353	342	348	339	341
Total Amount Owed (Fine/Victims)									3,073,802	2,906,588	2,871,400	3,062,166	3,059,618
Total Amount Collected This Period									620	525	1,233	872	529
Community Assessment Reports													
Number of CARS Assigned									25	25	8	18	30
Number of CARS Completed									11	22	19	4	10
Number of Institutional Contacts Related to CARS									18	27	15	4	9
Number of Contacts with Wards Rela									5	10	11	0	0



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Number of Contacts with Ward's Families									20	26	38	9	24
Number of Parole Office Video Conferences									2	5	3	3	4
Parole Placement Plans													
Number of Placement Plans Assigned									73	72	66	50	32
Number of Placement Plans Completed									55	67	57	26	49
Parole Due Process Compliance													
Percent Compliance with PCD Step									98	97	93	100	95
Percent Compliance with NOR Step									95	100	92	96	97
Percent Compliance with REFER Step									96	100	97	93	94
Percent Compliance with VIOLATION Step									95	95	100	96	97